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SHAMSHER SINGH RAWAT (A P Secretariat)
Thu, Jun 24, 2021 16:21:44 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2021-22 - Comprehensive Budget Release Order for Rupees Five crore seventy five lakh ninety two thousand only (Rs.5,75,92,000/-) - Quarterly Distribution of Budget for the Anti-Corruption Bureau - Orders - Issued.

FINANCE (FMU-GAD-1) DEPARTMENT

G.O.Rt.No.:1508 **Dated:24-06-2021**

Read the following:-

1 . G.O.Ms.No.59 , Finance (BG.I) Department , dt. 30-03-2001
2 . G.O.Ms.No.101 , Finance (BG.I) Department , dt. 12-08-2015
3 . G.O.Ms.No.69 , Finance (Budget.I) Department , dt. 14-08-2019
4 . G.O.Ms.No.99 , Finance (C&DM) Department , dt. 14-08-2019
5 . G.O.Ms.No.35 , Finance (Budget.I) Department , dt. 06-06-2021
6 . G.O.Ms.No.36 , Finance (Budget.I) Department , dt. 06-06-2021

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Anti-Corruption Bureau for an amount of Rs. 5,75,92,000 /- Rupees Five crore seventy five lakh ninety two thousand for the period from April 01, 2021 to March 31, 2022 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Anti-Corruption Bureau is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SHAMSHER SINGH RAWAT

PRINCIPAL FINANCE SECRETARY TO GOVT

To

The General Administration Department., A.P Secretariat

The Anti-Corruption Bureau., A.P

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

The Finance (BG.I) Department

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Anti-Corruption Bureau

(All values are in Rupees)

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2052 Secretariat General Services							
M.H. 092 Other Offices							
S.H. 04 Anti Corruption Bureau - Headquarters Office							
D.H. 050 Rewards							
S.D.H. 051 Rewards	40,000	10,000	10,000	10,000	10,000	40,000	0
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	27,62,000	7,41,000	6,40,000	6,90,500	6,90,500	27,62,000	0
S.D.H. 112 Bus Warrants	4,00,000	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	6,00,000	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000	0
S.D.H. 133 Water and Electricity Charges	20,00,000	5,00,000	5,00,000	5,00,000	5,00,000	20,00,000	0
S.D.H. 134 Hiring of Private Vehicles	98,40,000	24,60,000	24,60,000	24,60,000	24,60,000	98,40,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	6,00,000	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	50,000	13,000	12,000	12,500	12,500	50,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	4,00,000	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000	0
S.D.H. 138 Office Expenses - Internet Charges	4,00,000	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	3,00,000	75,000	75,000	75,000	75,000	3,00,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	64,50,000	16,13,000	16,12,000	16,12,500	16,12,500	64,50,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	14,00,000	3,50,000	3,50,000	3,50,000	3,50,000	14,00,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	11,18,000	3,11,000	2,48,000	2,79,500	2,79,500	11,18,000	0
D.H. 300 Other Contractual Services							
S.D.H. 304 Contract Services through 3rd party firms	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	4,00,000	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000	0
S.H. 05 Anti Corruption Bureau - District Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	71,62,000	19,23,000	16,58,000	17,90,500	17,90,500	71,62,000	0
S.D.H. 112 Bus Warrants	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	4,00,000	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000	0
S.D.H. 133 Water and Electricity Charges	7,00,000	1,75,000	1,75,000	1,75,000	1,75,000	7,00,000	0
S.D.H. 134 Hiring of Private Vehicles	1,94,40,000	48,60,000	48,60,000	48,60,000	48,60,000	1,94,40,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	30,000	8,000	7,000	7,500	7,500	30,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	10,000	3,000	2,000	2,500	2,500	10,000	0
S.D.H. 138 Office Expenses - Internet Charges	40,000	10,000	10,000	10,000	10,000	40,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	50,000	13,000	12,000	12,500	12,500	50,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	6,00,000	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
Total	**5,75,92,000**	**1,46,15,000**	**1,41,81,000**	**1,43,98,000**	**1,43,98,000**	**5,75,92,000**	**0**

DDO Annexure

Department: Anti-Corruption Bureau

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
20520009200005110111VN	02010805001	0	1,80,000	1,99,000	1,99,000	5,78,000
20520009200005110112VN	02010805001	0	15,750	15,750	15,750	47,250
20520009200005130131VN	02010805001	0	11,500	11,500	11,500	34,500
20520009200005130133VN	02010805001	0	10,000	10,000	10,000	30,000
20520009200005130134VN	02010805001	0	5,64,000	5,64,000	5,64,000	16,92,000
20520009200005130135VN	02010805001	0	5,500	5,500	5,500	16,500
20520009200005130136VN	02010805001	0	1,200	1,200	1,200	3,600
20520009200005130137VN	02010805001	0	200	300	300	800
20520009200005130138VN	02010805001	0	700	700	700	2,100
20520009200005240241VN	02010805001	0	12,000	12,000	12,000	36,000
20520009200005510511VN	02010805001	0	3,500	3,500	3,500	10,500
20520009200005110111VN	03120805001	0	1,25,000	1,24,000	1,24,000	3,73,000
20520009200005110112VN	03120805001	0	7,750	7,750	7,750	23,250
20520009200005130131VN	03120805001	0	1,750	1,750	1,750	5,250
20520009200005130133VN	03120805001	0	2,750	2,750	2,750	8,250
20520009200005130134VN	03120805001	0	2,97,500	2,97,500	2,97,500	8,92,500
20520009200005130135VN	03120805001	0	4,000	4,000	4,000	12,000
20520009200005130136VN	03120805001	0	700	750	750	2,200
20520009200005130137VN	03120805001	0	100	200	200	500
20520009200005130138VN	03120805001	0	2,300	2,300	2,300	6,900
20520009200005240241VN	03120805001	0	13,500	13,500	13,500	40,500
20520009200005510511VN	03120805001	0	2,000	2,000	2,000	6,000
20520009200005110111VN	04010805002	0	1,10,000	1,45,000	1,45,000	4,00,000
20520009200005110112VN	04010805002	0	19,500	19,500	19,500	58,500
20520009200005130131VN	04010805002	0	1,750	1,750	1,750	5,250
20520009200005130133VN	04010805002	0	13,000	13,000	13,000	39,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2052000920005130134VN	04010805002	0	4,60,000	4,60,000	4,60,000	13,80,000
2052000920005130135VN	04010805002	0	3,000	3,000	3,000	9,000
2052000920005130136VN	04010805002	0	200	200	200	600
2052000920005130137VN	04010805002	0	200	200	200	600
2052000920005130138VN	04010805002	0	800	800	800	2,400
2052000920005110111VN	05160805001	0	3,30,000	3,32,250	3,32,250	9,94,500
2052000920005110112VN	05160805001	0	12,000	12,000	12,000	36,000
2052000920005130131VN	05160805001	0	17,250	17,250	17,250	51,750
2052000920005130133VN	05160805001	0	22,500	22,500	22,500	67,500
2052000920005130134VN	05160805001	0	6,96,250	6,96,250	6,96,250	20,88,750
2052000920005130135VN	05160805001	0	7,500	7,500	7,500	22,500
2052000920005130136VN	05160805001	0	800	800	800	2,400
2052000920005130137VN	05160805001	0	400	400	400	1,200
2052000920005240241VN	05160805001	0	56,000	56,000	56,000	1,68,000
2052000920005510511VN	05160805001	0	9,000	9,000	9,000	27,000
2052000920005110111VN	08010805001	0	1,60,000	1,76,000	1,76,000	5,12,000
2052000920005110112VN	08010805001	0	25,000	25,000	25,000	75,000
2052000920005130131VN	08010805001	0	5,500	5,500	5,500	16,500
2052000920005130133VN	08010805001	0	26,000	26,000	26,000	78,000
2052000920005130134VN	08010805001	0	5,16,000	5,16,000	5,16,000	15,48,000
2052000920005130135VN	08010805001	0	7,500	7,500	7,500	22,500
2052000920005130136VN	08010805001	0	700	800	800	2,300
2052000920005130137VN	08010805001	0	300	400	400	1,100
2052000920005130138VN	08010805001	0	900	900	900	2,700
2052000920005140141VN	08010805001	0	12,000	12,500	12,500	37,000
2052000920005240241VN	08010805001	0	12,000	12,000	12,000	36,000
2052000920005510511VN	08010805001	0	8,000	8,000	8,000	24,000
2052000920005110111VN	09010805001	0	1,80,000	2,12,000	2,12,000	6,04,000
2052000920005110112VN	09010805001	0	26,500	26,500	26,500	79,500
2052000920005130131VN	09010805001	0	16,250	16,250	16,250	48,750
2052000920005130133VN	09010805001	0	23,500	23,500	23,500	70,500

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2052000920005130134VN	09010805001	0	5,05,500	5,05,500	5,05,500	15,16,500
2052000920005130135VN	09010805001	0	4,750	4,750	4,750	14,250
2052000920005130136VN	09010805001	0	1,400	1,500	1,500	4,400
2052000920005130137VN	09010805001	0	200	200	200	600
2052000920005130138VN	09010805001	0	1,700	1,700	1,700	5,100
2052000920005240241VN	09010805001	0	24,700	24,700	24,700	74,100
2052000920005510511VN	09010805001	0	7,200	7,200	7,200	21,600
2052000920005110111VN	10010805001	0	1,60,000	1,70,000	1,70,000	5,00,000
2052000920005110112VN	10010805001	0	58,500	58,500	58,500	1,75,500
2052000920005130131VN	10010805001	0	16,250	16,250	16,250	48,750
2052000920005130133VN	10010805001	0	25,750	25,750	25,750	77,250
2052000920005130134VN	10010805001	0	4,16,250	4,16,250	4,16,250	12,48,750
2052000920005130135VN	10010805001	0	9,000	9,000	9,000	27,000
2052000920005130136VN	10010805001	0	1,000	1,250	1,250	3,500
2052000920005130137VN	10010805001	0	200	200	200	600
2052000920005130138VN	10010805001	0	1,100	1,100	1,100	3,300
2052000920005240241VN	10010805001	0	1,300	1,300	1,300	3,900
2052000920005510511VN	10010805001	0	14,000	14,000	14,000	42,000
2052000920005110111VN	11160805001	0	2,50,000	2,67,250	2,67,250	7,84,500
2052000920005110112VN	11160805001	0	65,500	65,500	65,500	1,96,500
2052000920005130131VN	11160805001	0	21,750	21,750	21,750	65,250
2052000920005130133VN	11160805001	0	25,750	25,750	25,750	77,250
2052000920005130134VN	11160805001	0	7,45,750	7,45,750	7,45,750	22,37,250
2052000920005130135VN	11160805001	0	4,250	4,250	4,250	12,750
2052000920005130136VN	11160805001	0	500	500	500	1,500
2052000920005130137VN	11160805001	0	200	300	300	800
2052000920005130138VN	11160805001	0	1,500	1,500	1,500	4,500
2052000920005240241VN	11160805001	0	27,000	27,000	27,000	81,000
2052000920005510511VN	11160805001	0	5,000	5,000	5,000	15,000
2052000920005110111VN	22010805001	0	1,63,000	1,65,000	1,65,000	4,93,000
2052000920005110112VN	22010805001	0	19,500	19,500	19,500	58,500

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2052000920005130131VN	22010805001	0	8,000	8,000	8,000	24,000
2052000920005130133VN	22010805001	0	25,750	25,750	25,750	77,250
2052000920005130134VN	22010805001	0	6,58,750	6,58,750	6,58,750	19,76,250
2052000920005130135VN	22010805001	0	4,500	4,500	4,500	13,500
2052000920005130136VN	22010805001	0	500	500	500	1,500
2052000920005130137VN	22010805001	0	200	300	300	800
2052000920005130138VN	22010805001	0	1,000	1,000	1,000	3,000
2052000920005240241VN	22010805001	0	3,500	3,500	3,500	10,500
2052000920005510511VN	22010805001	0	1,300	1,300	1,300	3,900
2052000920004050051VN	27001014073	0	10,000	10,000	10,000	30,000
2052000920004110111VN	27001014073	0	6,40,000	6,90,500	6,90,500	20,21,000
2052000920004110112VN	27001014073	0	1,00,000	1,00,000	1,00,000	3,00,000
2052000920004130131VN	27001014073	0	1,50,000	1,50,000	1,50,000	4,50,000
2052000920004130133VN	27001014073	0	5,00,000	5,00,000	5,00,000	15,00,000
2052000920004130134VN	27001014073	0	24,60,000	24,60,000	24,60,000	73,80,000
2052000920004130135VN	27001014073	0	1,50,000	1,50,000	1,50,000	4,50,000
2052000920004130136VN	27001014073	0	12,000	12,500	12,500	37,000
2052000920004130137VN	27001014073	0	1,00,000	1,00,000	1,00,000	3,00,000
2052000920004130138VN	27001014073	0	1,00,000	1,00,000	1,00,000	3,00,000
2052000920004130139VN	27001014073	0	75,000	75,000	75,000	2,25,000
2052000920004140141VN	27001014073	0	16,12,000	16,12,500	16,12,500	48,37,000
2052000920004240241VN	27001014073	0	3,50,000	3,50,000	3,50,000	10,50,000
2052000920004280281VN	27001014073	0	2,48,000	2,79,500	2,79,500	8,07,000
2052000920004300304VN	27001014073	1,50,000	2,50,000	2,50,000	2,50,000	9,00,000
2052000920004510511VN	27001014073	0	1,00,000	1,00,000	1,00,000	3,00,000
	Total	**1,50,000**	**1,41,81,000**	**1,43,98,000**	**1,43,98,000**	**4,31,27,000**